High Country Bancorp, Inc.
Consolidated Statement of Financial Condition
As of March 31, 2013 and June 30, 2012
(Unaudited)

	March 31, 2013	June 30, 2012
Assets		
Cash and Equivalents	$ 22,077,232	$ 15,733,525
Investment Securities Held to Maturity		
Mortgage Pool Securities Available for Sale	7,989,722	7,870,586
Other Investment Securities Available for Sale	13,328,553	10,071,154
Mortgage Pool Securities Held to Maturity	2,731,094	3,613,586
Other Investment Securities Held to Maturity	3,291,032	5,250,826
Total Investment Securities	27,340,401	26,806,152
Loans Held for Sale	525,000	173,250
Loans Held for Investment		
Commercial, Financial and Agricultural Loans	18,922,324	16,647,540
Real Estate Construction	6,652,650	5,053,450
Real Estate Mortgage Loans	105,024,008	105,962,662
Consumer loans	4,496,417	5,230,415
Total Loans Held for Investment	135,095,399	132,894,067
Less:		
Undisbursed Portion of Loans in Process	(2,780,227)	(2,205,849)
Deferred Loan Origination Fees	(572,601)	(577,393)
Allowance for Loan Losses	(1,441,763)	(1,452,765)
Total Loans Held for Investment, net	130,300,808	128,658,060
FHLBank/ FRB stock, at cost	1,255,500	2,267,900
Accrued Interest Receivable	712,480	808,265
Other Real Estate and Repossessed Assets, net	702,454	2,086,608
Office and Equipment, net	6,224,681	6,324,499
Deferred Income Taxes	1,080,000	811,000
Bank Owned Life Insurance	2,539,626	-
Prepaid Expenses and Other Assets	1,268,426	1,324,343
Total Assets	$ 194,026,609	$ 184,993,602
Liabilities		
Deposits	$ 169,401,266	$ 161,233,716
FHLBank Advances	180,000	200,000
Accrued Income Taxes and Other Liabilities	1,227,904	1,273,042
Total Liabilities	170,809,170	162,706,758
Total Equity Capital	23,217,439	22,286,844
Total Liabilities and Equity Capital	$ 194,026,609	$ 184,993,602

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High Country Bancorp, Inc.
Consolidated Statement of Operations
Three and Nine Months ended March 31, 2013 and 2012
(Unaudited)

	Three Months		Nine Months	
	2013	2012	2013	2012
Interest Income				
Interest-Earning Deposit Accounts	$ 8,076	$ 8,921	$ 22,821	$ 26,556
Mortgage Pool Securities	44,087	55,530	155,150	172,976
Other Investment Securities	68,888	62,665	223,557	193,432
Interest and Fees on Loans	2,063,225	2,224,444	6,357,795	6,753,864
Total Interest Income	2,184,276	2,351,560	6,759,323	7,146,828
Interest Expense				
Deposits	190,783	234,374	599,247	876,181
FHLBank Advances	2,380	2,665	7,500	57,245
Total Interest Expense	193,163	237,039	606,747	933,426
Net Interest Income Before Provision for Losses on Interest-Earning Assets	1,991,113	2,114,521	6,152,576	6,213,402
Net Provision for Losses on Interest-Earning Assets	40,000	60,000	60,000	420,000
Net Interest Income After Provision for Losses on Interest-Earning Assets	1,951,113	2,054,521	6,092,576	5,793,402
Noninterest Income				
Service Charges on Deposit Accounts	97,805	77,600	278,376	233,296
Income on Loans Sold	269,103	198,850	802,976	465,624
Other Noninterest Income	109,195	105,017	350,631	283,223
Gain on Sale of Property	7,236	-	7,236	15,931
Total Noninterest Income	483,339	381,467	1,439,219	998,074
Noninterest Expense				
Personnel Compensation and Benefits	1,104,178	960,770	3,155,632	2,811,592
Occupancy, Equipment & DP Expense	365,297	372,000	1,118,605	1,083,727
Insurance and Professional Fees	71,278	101,614	248,215	271,660
Expense on Noninterest Earning Assets	65,713	122,608	321,118	353,542
Other Noninterest Expenses	181,586	166,190	475,222	468,478
Total Noninterest Expense	1,788,052	1,723,182	5,318,792	4,988,999
Net Income Before Provision for Income Taxes	646,400	712,806	2,213,003	1,802,477
Net Provision for Income Taxes	222,237	259,991	771,337	634,962
Net Income After Provision for Income Taxes	$ 424,163	$ 452,815	$ 1,441,666	$ 1,167,515
Basic Earnings per Share	$ 0.49	$ 0.53	$ 1.66	$ 1.36
Fully Diluted Earning per Share	$ 0.49	$ 0.53	$ 1.66	$ 1.36
Weighted Average Common Shares Outstanding				
Basic	868,666	858,811	868,689	860,501
Diluted	868,666	858,811	868,689	860,501